

2024 PROPOSED BUDGET

				2024 Proposed
Income				
300.00 · REVENUE				
301.00 · REAL PROPERTY TAXES				
		301.10 · RE & LIBRARY		420,000.00
		301.11 · INTEREST EARNINGS		0.00
		301.40 · MC GEN. DISB/TAX CLAIM		15,000.00
		301.60 · INTERIM ABCD + LIBRARY INTERIMS		100.00
Total 301.00 · REAL PROPERTY TAXES				435,100.00
310.00 · LOCAL TAX ENABLING ACT 511				
		310.10 · MC RECORD DEEDS/TRANS.TAX		60,000.00
		310.21 · EIT-BERKHEIMER		340,000.00
Total 310.00 · LOCAL TAX ENABLING ACT 511				400,000.00
321.00 · BUSINESS LICENSES/PERMITS				
		321.35 · SHORT TERM RENTAL FEES		3,000.00
		321.61 · PEDDLER'S LICENSE		0.00
		321.71 · AMUSEMENT PERMIT		0.00
Total 321.00 · BUSINESS LICENSES/PERMITS				3,000.00
322.00 · NON-BUSINESS LICENSES/PERMITS				
		322.30 · DRIVEWAY PERMIT		100.00
		322.90 · VEHICLE/BURN/YARD/NUISANCE/STOR		300.00
Total 322.00 · NON-BUSINESS LICENSES/PERMITS				400.00
331.00 · FINES				
		331.10 · DISTRICT COURT/CLERK OF COURTS		12,000.00
		331.12 · SHORT TERM RENTAL FINES		
		331.13 · STATE POLICE FINES		
Total 331.00 · FINES				12,000.00
341.00 · INTEREST EARNINGS				
		341.01 · INT/CHECKING ACCTS <small>(2017-2022 PLGIT & ESSA)</small>		50,000.00
		341.03 · INTEREST ON CD's		0.00
Total 341.00 · INTEREST EARNINGS				50,000.00
342.00 · RENTS & ROYALTIES				
		342.21 · RENT OF AIR SPACE		1,000.00
Total 342.00 · RENTS & ROYALTIES				1,000.00
354.00 · STATE CAPITOL/OPERATING GRANTS				
		354.18 · MISC. (BWA GRANT)		0.00
Total 354.00 · STATE CAPITOL/OPERATING GRANTS				0.00

2024 PROPOSED BUDGET

					2024 Proposed
				355.00 · STATE SHARED REVENUE/ENTITLEMEN	
				355.01 · PURTA	1,000.00
				355.04 · PA LIQUOR CONTROL	1,500.00
				355.05 · AUDITOR GENERAL/PENSION	50,000.00
				355.07 · VOLUNTEER FIRE RELIEF ALLOCATIO	25,000.00
				355.08 · SLOTS \$	1,000,000.00
				355.09 · TABLES \$	375,000.00
				Total 355.00 · STATE SHARED REVENUE/ENTITLEM	1,452,500.00
				356.00 · STATE PAYMENTS IN LIEU OF TAXES	
				356.02 · STATE GAME COMMISSION LANDS	3,420.00
				Total 356.00 · STATE PAYMENTS IN LIEU OF TAXES	3,420.00
				361.00 · GENERAL ZONING-PLANNING	
				361.30 · ZONING & SALDO FEES	0.00
				361.33 · SHEDDECKTIMBERSIGNPOOLWELLRAZ	8,000.00
				361.34 · HEARING FEES/ZHB APPEAL/VAR/CU	1,500.00
				361.40 · PLAN REVIEW FEES	0.00
				361.52 · CODE BOOK SALES	0.00
				361.71 · COPIES/ADMIN FEE	0.00
				361.74 · POSTAGE - RIGHT TO KNOW	0.00
				Total 361.00 · GENERAL ZONING-PLANNING	9,500.00
				362.00 · PUBLIC SAFETY	
				362.40 · BLDG CODE OFFICIAL/UCC FEES	30,000.00
				362.44 · SEO ALL FEES	17,500.00
				Total 362.00 · PUBLIC SAFETY	47,500.00
				363.00 · HIGHWAYS & STREETS	
				363.11 · WOODLAND RD. MAINT. AGREE.	24,000.00
				Total 363.00 · HIGHWAYS & STREETS	24,000.00
				364.00 · SANITATION	
				364.30 · CLEAN UP	750.00
				364.50 · RECYCLABLE MATERIALS CLEAN UP	350.00
				364.51 · RECYCLE CANS	0.00
				Total 364.00 · SANITATION	1,100.00
				367.00 · CULTURE- RECREATION	

2024 PROPOSED BUDGET

				2024 Proposed
			400.00 · LEGISLATIVE BODY	
			400.05 · SUPERVISOR'S SALARY	6,000.00
			400.23 · POSTAGE	3,000.00
			400.28 · MISC.	1,000.00
			400.33 · SUPERVISOR'S MILEAGE	250.00
			400.34 · ADVERTISING,PRINTING, ENGRAVING	12,000.00
			400.45 · CONTRACTED SERVICES	0.00
			400.46 · CONFERENCES AND SEMINARS	500.00
			400.47 · TRAINING/EDUCATION	500.00
			400.48 · INTERNET SERVICE	3,000.00
			Total 400.00 · LEGISLATIVE BODY	26,250.00
			402.00 · AUDITING SERVICES	
			402.05 · AUDITOR'S SALARIES	5,500.00
			Total 402.00 · AUDITING SERVICES	5,500.00
			403.00 · TAX COLLECTION	
			403.08 · ELECTED TAX COLLECTOR COMM.	19,000.00
			403.21 · SUPPLIES	2,500.00
			403.35 · BOND	0.00
			Total 403.00 · TAX COLLECTION	21,500.00
			404.00 · SOLICITOR/LEGAL SERVICES	
			404.141 · TOWNSHIP SOLICITOR	100,000.00
			404.142 · SPECIAL COUNSEL (HEIMBACK)	5,000.00
			404.144 · ZO SOLICITOR (WOLF)	15,000.00
			404.145 · PLANNING COMM. SOLICITOR	20,000.00
			404.146 · ZHB SOLICITOR (MADDEN)	10,000.00
			404.147 · SPECIAL COUNSEL	50,000.00
			Total 404.00 · SOLICITOR/LEGAL SERVICES	200,000.00
			405.00 · SECRETARY/TREASURER	
			405.10 · SECRETARY-WAGES (TT)	70,000.00
			405.12 · SECRETARY (FULL-TIME) (KK)	0.00
			405.14 · ADMIN SEC (TT)	0.00
			405.15 · ADMIN SEC (ID)	46,000.00
			405.33 · SECRETARY-MILEAGE	300.00
			405.46 · SECRETARY-SEMINARS	3,000.00
			Total 405.00 · SECRETARY/TREASURER	119,300.00
			406.00 · GENERAL ADMINISTRATION	
			406.21 · ADMINISTRATION OFFICE SUPPLIES	0.00

2024 PROPOSED BUDGET

				2024 Proposed
			406.22 - COMPUTERS/SOFTWARE	10,000.00
			406.31 - PROFESSIONAL SERVICES	4,000.00
			406.32 - COMMUNICATION PHONE	13,500.00
			406.39 - BANK SERVICE CHARGES	0.00
			406.42 - DUES/SUBSCRIPTIONS ADMIN	5,000.00
			406.45 - CONTRACTED REPAIR & MAINTENANCE	5,000.00
			406.71 - GENERAL ADMIN. LAND PURCHASE	20,000.00
			Total 406.00 - GENERAL ADMINISTRATION	57,500.00
			407.00 - IT NETWORKING & DATA SERVICES	
			407.31 - IT SERVICES	6,000.00
			Total 407.00 - IT NETWORKING & DATA SERVICES	6,000.00
			408.00 - ENGINEERING	
			408.10 - ENGINEER SALARY	85,000.00
			Total 408.00 - ENGINEERING	85,000.00
			409.00 - GENERAL GOV'T.-BUILDING	
			409.20 - OFFICE SUPPLIES (INK,PAPER,ET)	7,500.00
			409.24 - BUILDING-OPERATING SUPPLIES	4,000.00
			409.25 - REPAIRS/MAINTENANCE	60,000.00
			409.31 PROFESSIONAL SERVICES	
			409.33 - HEATING FUEL BUILDING	30,000.00
			409.36 - BUILDING -ELECTRIC	25,000.00
			409.44 - CLEANING	6,000.00
			409.45 - BLDG. CONTRACTED SERVICES	3,500.00
			409.61 - GENERAL CONSTRUCTION	5,000.00
			409.70 - CAPITAL PURCHASES	0.00
			Total 409.00 - GENERAL GOV'T.-BUILDING	141,000.00
			Total 400-409 - GENERAL GOVERNMENT	662,050.00
			410-419 - PUBLIC SAFETY 1	
			411.00 - FIRE	
			411.45 - CONTRACTED SERVICES (PMVFC)	50,000.00
			411.49 - BARRETT VOL. FIRE CO.	5,000.00
			411.52 - FOREIGN FIRE	25,000.00
			Total 411.00 - FIRE	80,000.00
			412.00 - AMBULANCE/RESCUE	
			412.45 - AMBULANCE/CONTRACTED SERVICE	31,000.00

2024 PROPOSED BUDGET

				2024 Proposed
			412.54 - AMBULANCE CONTRIBUTION	100,000.00
			Total 412.00 - AMBULANCE/RESCUE	131,000.00
			413.00 - PUBLIC SAFETY	
			413.10 - APPOINTED OFFICIALS (SEO)	50,000.00
			413.24 - OTHER SERVICES (TESTING)	1,500.00
			413.31 - BUILDING CODE ENFORCEMENT	30,000.00
			Total 413.00 - PUBLIC SAFETY	81,500.00
			414.00 - PLANNING AND ZONING	
			414.10 - APPOINTED OFFICIALS	65,000.00
			414.14 - ZONING HEARING BOARD	1,000.00
			414.28 - PL. COMM/ZHB (PANKO)	5,000.00
			414.31 - PROFESSIONAL SERVICES	30,000.00
			414.46 - MEETINGS, CONF. SEMINARS	0.00
			Total 414.00 - PLANNING AND ZONING	101,000.00
			415.00 - EMERGENCY MANAGE.	
			415.45 - CONTRACTED SERVICES (MCCC)	14,500.00
			Total 415.00 - EMERGENCY MANAGE.	14,500.00
			419.00 - OTHER PUBLIC SAFETY	
			419.42 - PUBLIC SAFETY (PA ONE CALL)	250.00
			Total 419.00 - OTHER PUBLIC SAFETY	250.00
			Total 410-419 - PUBLIC SAFETY 1	408,250.00
			420-425 - HEALTH AND HUMAN SERVICES	
			422.00 - VECTOR (ANIMAL) CONTROL	
			422.10 - ANIMAL SHELTER	1,300.00
			422.11 - INSECT CONTROL	0.00
			Total 422.00 - VECTOR (ANIMAL) CONTROL	1,300.00
			423.00 - HUMAN SERVICES	
			423.31 - WOMENS RESOURCES	1,500.00
			Total 423.00 - HUMAN SERVICES	1,500.00
			Total 420-425 - HEALTH AND HUMAN SERVICES	2,800.00
			426-428 - PUBLIC WORKS/SANITATION	
			426.00 - RECYCLING COLL. AND DISPOSAL	
			426.25 - RECYCLING (OFFICE PAPER ETC)	250.00
			Total 426.00 - RECYCLING COLL. AND DISPOSAL	250.00

2024 PROPOSED BUDGET

					2024 Proposed
				427.00 · TRASH REMOVAL	
				427.24 · OPERATING SUPPLIES (MC LITTER)	2,000.00
				427.31 · PROFESSIONAL SERVICES (TRASH)	5,000.00
				427.45 · CONTRACTED SERVICES (CLEAN UP)	30,000.00
				Total 427.00 · TRASH REMOVAL	37,000.00
				Total 426-428 · PUBLIC WORKS/SANITATION	37,250.00
				430-439 · PUBLIC WORKS-HIGHWAYS, ROADS	
				430.00 · GENERAL SERVICES	
				430.12 · FULL TIME PUBLIC WORKS	
				430.122 · FULL TIME (MM)	65,172.05
				430.128 - LABORER (LK)	
				430.129 - REG. TIME (CN) ROADS	61,103.57
				430.130 - MAIN/REG. TIME (JD)	60,129.63
				430.131 - MAIN/REG. TIME (SM)	60,129.63
				430.132 - ROAD/MAIN-VAC	26,611.04
				430.133 - ROAD/MAIN-SICK	8,408.61
				430.134 - ROAD/MAIN-PERS	8,266.45
				430.135 - ROAD/MAIN-COMP	15,826.72
				430.136 - ROAD/MAIN-XMAS OT	1,000.00
				430.137 - ROAD/MAIN-HOL OT	
				430.138 - HOL. REG	18,982.29
				430.141 - ROADS (RON L)	0.00
				430.142 - LABORER (NEIL B)	0.00
				430.143 - SEASONAL (EM)	0.00
				430.144 - LABORER (DL)	33,302.98
				430.145 - LABORER (MR)	60,691.68
				430.146 - SEASONAL (DP)	0.00
				430.147 - SEASONAL (KR)	7,500.00
				430.149 - SEASONAL TM	7,500.00
				430.150 - SEASONAL (MC)	
				430.151 - SEASONAL (CR)	
				430.12 · FULL TIME PUBLIC WORKS	33,407.60
				Total 430.12 · FULL TIME PUBLIC WORKS	468,032.25
				430.18 · PUBLIC WORKS OVERTIME	
				430.182 · OVERTIME (MM)	7,500.00
				430.187 - OVERTIME (LK)	
				430.188 - OVERTIME (CN)	3,500.00

2024 PROPOSED BUDGET

					2024 Proposed
				430.189 - OVERTIME (JD)	3,500.00
				430.190 - OVERTIME (SM)	0.00
				430.193 - OVERTIME (RL)	3,500.00
				430.194 - OVERTIME (NB)	0.00
				430.195 - OVERTIME (DL)	500.00
				430.197 - OVERTIME (MR)	3,500.00
				430.18 - OVERTIME	500.00
				Total 430.18 · PUBLIC WORKS OVERTIME	22,500.00
				430.24 · OPERATING SUPPLIES (FUEL,OIL,ET	75,000.00
				430.25 · SHOP SUPPLIES	10,000.00
				430.29 · STONES AND MATERIALS	60,000.00
				430.32 · COMMUNICATIONS (RADIOS)	50,000.00
				430.44 · UNIFORMS	8,000.00
				430.47 · CDL TESTING/TRAINING	3,000.00
				430.60 - CAPITAL CONSTRUCTION	350,000.00
				430.74 · CAP PURCH, EQUIP	500,000.00
					1,056,000.00
				Total 430.00 · GENERAL SERVICES	1,546,532.25
				432.00 · SNOW REMOVAL	
				432.24 · OPERATING SUPPLY (SALT,ETC)	55,000.00
				Total 432.00 · SNOW REMOVAL	55,000.00
				433.00 · TRAFFIC CONTROL DEVICES	
				433.24 · STREET SIGNS	10,000.00
				433.25 · SUPPLIES (RAILROAD)	2,500.00
				433.36 - TRAFFIC LIGHT (PPL)	2,500.00
				433.45 - TRAFFIC LIGHT MAINT/AGMT	10,000.00
				Total 433.00 · TRAFFIC CONTROL DEVICES	25,000.00
				434.00 · STREET LIGHTING	
				434.36 · PUBLIC UTILITY (ELECTRIC)	500.00
				Total 434.00 · STREET LIGHTING	500.00
				437.00 · REPAIRS/TOOLS, MACHINERY	
				437.12 · REPAIRS TO MACHINERY -LABOR	0.00

2024 PROPOSED BUDGET

				2024 Proposed
			437.25 · REPAIR TOOLS & MACHINERY SUPPLY	25,000.00
			437.45 · CONTRACTED -REPAIRS TO EQUIP.	30,000.00
			Total 437.00 · REPAIRS/TOOLS, MACHINERY	55,000.00
			438.00 · HIGHWAY MAINTENANCE	
			438.38 · RENT OF MACHINERY/SHAPE PIT	20,000.00
			438.60- CAPTIAL CONS (Bridge Repairs)	0.00
			Total 438.00 · HIGHWAY MAINTENANCE	20,000.00
			439.00 · REBUILDING PROJECTS	
			439.61 · LINE STRIPING	75,000.00
			Total 439.00 · REBUILDING PROJECTS	75,000.00
			Total 430-439 · PUBLIC WORKS-HIGHWAYS, ROADS	1,777,032.25
			450-459 · CULTURE/RECREATION	
			453.00 · SPECTATOR RECREATION	
			453.52 · CONTRIBUTIONS (MC ARTS COUNCIL)	500.00
			453.54 · CONTRIBUTIONS (MCCD)	1,500.00
			Total 453.00 · SPECTATOR RECREATION	2,000.00
			454.00 · PARKS (ROOF, ETC.)	
			454.25 · REPAIRS AND MAINT. SUPPLIES	60,000.00
			454.28 · OTHER (Playground Equip)	10,000.00
			454.29 - OTHER (OPEN SPACE PROP)	2,500.00
			454.36 · PUBLIC UTILITY (ELECTRIC)	2,000.00
			454.38 · PORTA POTTIES	1,500.00
			454.53 · PARC - Per Capita	10,000.00
			Total 454.00 · PARKS (ROOF, ETC.)	86,000.00
			456.00 · LIBRARIES	
			456.43 · LIBRARY MILLAGE	84,000.00
			Total 456.00 · LIBRARIES	84,000.00
			457.00 · CELEBRATIONS	
			457.28 · EASTER, HALLOWEEN, COMM. DAY	6,000.00
			Total 457.00 · CELEBRATIONS	6,000.00
			458.00 - COMMUNITY CENTERS	
			458.31 - COMMUNITY CENTER	7,500.00
			Total 458.00 - COMMUNITY CENTERS	7,500.00

2024 PROPOSED BUDGET

					2024 Proposed
Total 450-459 · CULTURE/RECREATION					185,500.00
481-484 · EMPLOYER PAID BENEFITS AND WH					
481.00 · EMPLOYER PAID/WITHHOLDING					
		481.10 · SOCIAL SECURITY EMPLOYER		45,000.00	
		481.20 · MEDICARE - EMPLOYER		12,000.00	
		481.30 · UC COMP. EMPLOYER PAID		5,500.00	
		481.00 · EMPLOYER PAID/WITHHOLDING - Other			
Total 481.00 · EMPLOYER PAID/WITHHOLDING					62,500.00
483.00 · PENSION					
		483.30 · PENSION PLAN (EMPLOYER)		60,000.00	
Total 483.00 · PENSION					60,000.00
484.00 · WORKERS COMP					
		484.01 · WORKERS COMP (PMVFC)		8,500.00	
		484.11 · WORKERS COMP (TWP)		40,000.00	
Total 484.00 · WORKERS COMP					48,500.00
Total 481-484 · EMPLOYER PAID BENEFITS AND WH					171,000.00
486-488 · INSURANCE, CASUALTY, AND SURETY					
486.00 · INSURANCE					
		486.10 · LIABILITY INS		20,000.00	
		486.20 · PROPERTY/CASUALTY		40,000.00	
		486.31 · SERVICE FEE		0.00	
		486.60 · SURETY BONDS		7,000.00	
Total 486.00 · INSURANCE					67,000.00
487.00 · HEALTH INSURANCE BENEFIT					
		487.09 · HEALTH (& Vision)		160,000.00	
		487.19 · DENTAL		10,000.00	
		487.20 · REIM		-10,000.00	
		487.35 · LIFE		6,000.00	
Total 487.00 · HEALTH INSURANCE BENEFIT					166,000.00
492.00 - INTERFUND TRANSFERS					

2024 PROPOSED BUDGET

				2024 Proposed
492.30 - TRANSFER TO CAPITAL RESERVE				24,000.00
Total 492.00 - INTERFUND TRANSFERS				24,000.00
493.00 - EMPLOYEE RELATED BENEFITS				
493.18 - Employee Benefit - Bonus				4,000.00
6560 - Payroll Expenses				1,000.00
66900 - RECONCILIATION DISCREPENCIES				
66901 - Reconciliation Discrepancies				5,000.00
				5,000.00
Total Expense				3,505,882.25
Net		NET		707,896.20